

South Kingstown School District

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 43,679,807
Total District Enrollment*:	4,223
Total District Per Pupil:	\$ 10,343
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 41,557,815
In-District Enrollment:	4,150
In-District Per Pupil:	\$ 10,014
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 40,946,503
In-District Enrollment:	4,150
Adj. District Per Pupil:	\$ 9,867
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 43,679,807	\$ 17,247,467	\$ 10,496,834	\$ 11,344,811	\$ 0	\$ 0	\$ 4,590,695
% of Total Expenditures:	100.00%	39.49%	24.03%	25.97%	0.00%	0.00%	10.51%
Enrollment:	4223	1,767	1,059	1,324	0	0	73
% of Total Enrollment:	100.00%	41.84%	25.08%	31.35%	0.00%		1.73%
Instruction							
Expenditures:	\$ 25,426,184	11,362,950	6,739,908	7,323,326	0	0	0
% of Total Expenditures:	58.21%	26.01%	15.43%	16.77%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,706,524	2,241,314	1,432,759	1,878,334	0	0	154,116
% of Total Expenditures:	13.06%	5.13%	3.28%	4.30%	0.00%	0.00%	0.35%
Operations							
Expenditures:	\$ 6,924,532	2,616,467	1,627,181	1,504,066	0	0	1,176,818
% of Total Expenditures:	15.85%	5.99%	3.73%	3.44%	0.00%	0.00%	2.69%
Other Commitments							
Expenditures:	\$ 2,733,304	0	0	0	0	0	2,733,304
% of Total Expenditures:	6.26%	0.00%	0.00%	0.00%	0.00%	0.00%	6.26%
Leadership							
Expenditures:	\$ 2,889,264	1,026,736	696,986	639,085	0	0	526,457
% of Total Expenditures:	6.61%	2.35%	1.60%	1.46%	0.00%	0.00%	1.21%